

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 135-30(COR)**

AN ACT TO ADD A NEW CHAPTER 26A TO DIVISION 2 OF TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO AUTHORIZING DPHSS TO HIRE ENVIRONMENTAL HEALTH SPECIALISTS, TO CONTRACT AN INDEPENDENT ENVIRONMENTAL HEALTH INSPECTION COMPANY(S) TO CONDUCT INSPECTIONS ON BEHALF OF DPHSS, AND TO FUND INSPECTION SERVICES FROM FEES AUTHORIZED TO BE COLLECTED UNDER §7119 OF CHAPTER 7, TITLE 22 OF GUAM CODE ANNOTATED.

| Department/Agency Appropriation Information   |   |
|---|---|
| Dept./Agency Affected: Public Health & Social Services  | Dept./Agency Head: J. Peter Roberto, Director |
| Department's General Fund (GF) appropriation(s) to date:  | \$49,602,972                                  |
| Department's Other Fund (specify): Healthy Futures Fund & Environmental Health Fund appropriation(s) to date: | \$6,903,951                                   |
| <b>Total Department/Agency Appropriation(s) to date:</b>  | <b>\$56,506,923</b>                           |

| Fund Source Information of Proposed Appropriation |                   |                    |                    |
|---|-------------------|--------------------|--------------------|
|   | General Fund:     | Other:             | Total:             |
| FY 2010 Adopted Revenues                          | \$540,218,638     | \$112,566,011      | \$652,784,649      |
| FY 2010 Appro. (P.L. 30-55)                       | (\$540,228,723)   | (\$113,243,583)    | (\$653,472,306)    |
| <b>Sub-total:</b>                                 | <b>(\$10,085)</b> | <b>(\$677,572)</b> | <b>(\$687,657)</b> |
| Less appropriation in Bill                        | \$0               | \$0                | \$0                |
| <b>Total:</b>                                     | <b>(\$10,085)</b> | <b>(\$677,572)</b> | <b>(\$687,657)</b> |

| Estimated Fiscal Impact of Bill |                      |  |            |            |            |            |
|---------------------------------|----------------------|--|------------|------------|------------|------------|
|                                 | One Full Fiscal Year | For Remainder of FY 2010 (if applicable) | FY 2011    | FY 2012    | FY 2013    | FY 2014    |
| General Fund                    | \$0                  | \$0                                      | \$0        | \$0        | \$0        | \$0        |
| Environmental Health Fund       | \$0                  | \$0                                      | \$0        | \$0        | \$0        | \$0        |
| <b>Total</b>                    | <b>\$0</b>           | <b>\$0</b>                               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

1. Does the bill contain "revenue generating" provisions? /x/ Yes / / No  
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / / N/A / / Yes / / No  
 If no, what is the additional amount required? \$ \_\_\_\_\_ / / N/A
3. Does the Bill establish a new program/agency? / / Yes / / No  
 If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No  
 Is there a federal mandate to establish the program/agency? / / Yes /x/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No  
 / / Requested agency comments not received by due date / / Other: \_\_\_\_\_

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|                                    |                      |                                   |             |
|------------------------------------|----------------------|-----------------------------------|-------------|
| Analyst: <u>Orilda J. Guerrero</u> | Date: <u>11/9/09</u> | Director: <u>Bertha M. Duenas</u> | Date: _____ |
|------------------------------------|----------------------|-----------------------------------|-------------|

Footnotes: The proposed legislation will authorize the DPHSS to hire up to fifteen (15) Environmental Health Specialists and, as such, will entail a fiscal impact, at the minimum, of \$547,580 (Attachment A) for personnel. In addition, there are other associated costs such as the purchase of vehicles, equipment, conducting of training and contracting with an Independent Environmental Health Inspection Company to conduct the sanitary inspections at the temporary workforce housing. However, information on these associated costs is unavailable at this time. Moreover, the Bill also proposes to create the DPHSS Sanitary Inspection Revolving Fund which will fund these costs associated with the inspections of the temporary workforce housing. The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.